

**Dr. Joseph F. Pollack Academic Center of Excellence**  
**General Fund Budget**  
**For the School Year: 2016-17**  
**As Amended by the Board of Directors on June 20, 2017**

Title	Amended Budget for 2016-17
REVENUE:	\$
Local	39,309
State	6,780,401
Federal	670,579
Other Transactions and Financing Sources	26,578
Total Revenues and Other Transactions	7,516,867
EXPENDITURES:	
Instruction:	
Basic Programs	2,916,138
Added Needs	927,926
Support Services:	
Pupil	391,519
Instructional Staff	355,171
General Administration	244,804
School Administration	522,386
Business	228,085
Operations/Maintenance	562,609
Pupil Transportation	112,000
Central	340,229
Athletic Activities	27,300
Community Services	73,564
Other Transactions and Financing Uses	58,046
Fund Modifications	755,690
Total Expenditures and Other Transactions	7,515,467
Excess Revenue or (Expenditures)	1,400
Fund Balance July 1	1,848,035
Fund Balance June 30	1,849,435